

Administrative—Eyes Only

Approved For Release 2000/09/02 : CIA-RDP83B00823R000500350003-2


A&TD MONTHLY REPORT

As of 30 September 1976

1. Status of Positions and Personnel: (projected to 31 December 1976)

	<u>POSITIONS</u>		<u>PERSONNEL</u>	
	<u>Current</u>	<u>Projected</u>	<u>Current</u>	<u>Projected</u>
Professional				
Technical				
Clerical				
TOTAL				

STATINTL



11. Non-ceiling Personnel:

	<u>PERSONNEL</u>
One-Year Full-Time	6 (plus 1 in process)
Part-Time (contract and appointed)	44 (plus 9 in process)
Confidential Correspondents	45 (plus 1 in process)
Contract Stenographers	31

111. Recap for period 1-30 September 1976:

EOD's: Professional - 2  
Clerical - 7

TOTAL 9

SEPARATIONS:

Professional - 1  
Clerical - 4

TOTAL 5

IV. Projected professional headroom ( thru 31 December 1976 )

<u>GS</u>	<u>15</u>	<u>14</u>	<u>13</u>	<u>12</u>	<u>11</u>	<u>10</u>	<u>09</u>	<u>08</u>	<u>07</u>
	1	3	6	19	36	13	14	4	-2

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## V. Budget Status

	<u>FY TQ</u> <u>OPR ALLOT</u>	<u>OBLIG</u> <u>31 AUG 76</u>	<u>PERCENT</u>
Personal Services			68.4
Guards			87.7
Property			52.1
All Other			<u>64.6</u>
Total OS			71.1

STATINTL

## VI. Training Activities

	<u>September 1976</u>	<u>YTD</u>
EOD Briefings	4	55
Miscellaneous Briefings	2	40
External Training Enrollments by OS Personnel	15	102
Enrollments in OS Training Courses	34	172
Enrollments in Agency Training Courses by OS Personnel	66	282